

BV Budget Proposal 2024-2025

1	COSTS	
2	Servers	€ 2.600,00
3	Domains	€ 0,00
5	Bank Fees (paypal/C.C)	€ 210,00
6	Insurance	€ 135,00
7	Legal & other fees	€ 0,00
8	Administrative costs	€ 0,00
9	Promotion/Marketing	€ 500,00
10	TOTAL COSTS	€ 3.445,00
11		
12	INCOMES	
13	Donations	€ 3.445,00
14	TOTAL INCOMES	€ 3.445,00
15		
16	BALANCE	
17	Costs	€ 3.445,00
18	Incomes	€ 3.445,00
19	TOTAL	€ 0,00

Line2 +/- 215/month

Line 3 bevolunteer till 2030, bewelcome.org till 2028, bewelcome.com till 2030

Line 5 Bank costs and fees for PayPal

Line 9 Material with new logo / events

Line 13 Proposal to keep asking for donations so that we have a safety margin
Donation goal = all our costs